

| Project | Reference Number | Project Category | Link to Strategic Priority | Project Phase | Project Status - end of January 2023 | Project Status - end of May 2023 | Project Status - end of August 2023 | Trend Since Previous | Explanation for Red or Amber RAG Status |
|--|--------------------|------------------|--|----------------|--------------------------------------|----------------------------------|-------------------------------------|----------------------|---|
| SOCIAL CARE SUSTAINABILITY PROGRAMME | | | | | | | | | |
| In-house Care at Home - the future | SDP 23-25_Dec22-01 | Transformational | Effective Use of Resources Reshaping Care Prevention & Early intervention | Implementation | Amber | Green | Green | No change | |
| Maximisation of Support at Home Framework | SDP22-25_Dec22_19 | Improvement | Reshaping Care Effective Use of Resources Prevention & Early intervention | Initiation | Amber | Amber | Amber | No change | The Social Care Sustainability Board have agreed that this project should be monitored through the Commissioning and Procurement Group as a core part of its Commissioning and Procurement plan. To be removed from the next SDP quarterly report. |
| Very Sheltered Housing Review | SDP22-25_Dec22_15 | Transformational | Reshaping Care Effective Use of Resources Prevention and Early intervention | Implementation | Green | Green | Green | No change | Key themes from engagement conversations happening at very sheltered housing locations in central Aberdeenshire have been captured. An engagement sub group are developing options for consideration. |
| Rehabilitation and Enablement | SDP22-25_Dec22_21 | Improvement | Prevention & Early intervention | Implementation | Green | Green | Green | No change | |
| Effective Support for Carers and Self-Directed Support | SDP22-25_Dec22_30 | Improvement | Reshaping Care Effective Use of Resources Prevention and Early Intervention Tackling Inequalities and Public Protection | Planning | Amber | Amber | Amber | No change | Recruitment has progressed to some posts however a number are still vacant. Quarriers have also had vacancies that are being recruited to now and some long-term sickness/maternity leave in their service, over the summer. The increase in Carer referrals that resulted in a waiting list is steadily reducing – down from 92 in August to 70, at the beginning of September. Carers Staff (along with Contracts and Procurement) have been focussing on developing the new Carers Contract for tender process. Budget/tender proposal was approved at August IJB. Therefore, tendering process is meeting timeline for publication at the end of September. |
| COMMUNITY HUB PROGRAMME | | | | | | | | | |
| Primary Care Mental Health Hub (Central) | SDP22-25_Dec22_05 | Transformational | Prevention and Early intervention Tackling Inequalities and Public Protection | Planning | Red | Amber | Green | Improved | Continuing to work with TRAKCARE Team to allow all mental health services across primary and secondary care to self generate referrals and be able to move referrals between services without having to request GP to action this. The aim is for this work to be completed by Spring 2024. |
| Out of Hours Review (Unscheduled Care) | SDP22-25_Dec22_06 | Transformational | Reshaping Care Effective Use of Resources Prevention & Early intervention | Implementation | Green | Green | Green | No change | |
| Primary Care Improvement Plan (PCIP) | SDP22-25_Dec22_11 | Transformational | Effective Use of Resources Reshaping Care Prevention & Early intervention Tackling Inequalities and Public Protection Engagement | Implementation | Amber | Amber | Amber | No change | The pressures remains on prioritising delivery for CTAC and Pharmacotherapy. There has been a Grampian General Practice Strategy Programme that has been established and workshops for all key stakeholders across Grampian will commence this month. Within this we will be looking at the continued challenges of Memorandum Of Understanding (MOU) implementation and also the wider General Practice vision. |
| Section 2C Practices - what is the future? | SDP22-25_Dec22_16 | Transformational | Reshaping Care Effective Use of Resources Prevention and Early Intervention Tackling Inequalities and Public Protection | Planning | Amber | Amber | Amber | No change | We are in the process of going through a tendering process in Aberdeenshire. All five 2c salaried practices have been put out to tender under a procurement process. This is still underway and we would expect an outcome in the next few weeks. Unfortunately, we have had one more practice hand their contract back in the interim - Braemar practice which has a practice population of 200 people. |
| OTHER PROJECTS / WORKSTREAMS | | | | | | | | | |
| MAT Standards Implementation | SDP22-25_Dec22_22 | Improvement | Prevention and Early Intervention Tackling Inequalities and Public Protection | Implementation | Green | Green | Green | No change | NB: Overall RAG status noted as green reflecting continued progress in delivery of MAT Standards 1- 5 and overall. Indicative scorings from MIST for Standards 6-10 currently Amber. |
| Autism Strategy | SDP22-25_Dec22_02 | Transformational | Reshaping Care Prevention & Early intervention Tackling Inequalities and Public Protection Engagement | Implementation | Green | Green | Green | No change | |
| Out of Area Complex Care Placements | SDP22-25_Dec22_18 | Transformational | Reshaping Care Effective Use of Resources | Implementation | Green | Green | Green | No change | |
| Insch Service Review | SDP22-25_Dec22_010 | Transformational | Reshaping Care Effective Use of Resources Prevention and Early intervention Engagement | Planning | Green | Amber | Green | Improved | |
| Deeside Needs Assessment | SDP22-25_Dec22_32 | Improvement | Reshaping Care Effective Use of Resources Prevention and Early Intervention Engagement | Planning | Green | Green | Green | No change | |

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| Digital Strategy development | SDP22-25_Dec22_12 | Transformational | Effective Use of Resources Reshaping Care Prevention & Early intervention Tackling Inequalities and Public Protection Engagement | Initiation | Red | Amber | Amber | No change | The Digital Project Manager has presented proposed content of the Digital Strategy to senior managers through Collaborative and Leadership Forum, and Strategic Planning Group. Key themes have been identified and will form the basis for wider engagement in Autumn 2023 before a draft strategy is completed. |
| Analogue to Digital Transition | SDP22-25_Dec22_23 | Improvement | Prevention and Early intervention Reshaping Care Tackling Inequalities and Public Protection | Planning | Green | Amber | Amber | No change | <ul style="list-style-type: none"> The Shared Digital Alarm Receiving Centre (ARC) solution tender, which is being run by Scotland Excel and the Digital Office has identified a preferred bidder. It is hoped however that Aberdeen City and the RCC will have the digital solution available for use by March/April 2024. Following standstill, negotiations will be necessary between Aberdeenshire and ACC in terms of contract renewal for RCC. Supply chain issues remain challenging, although we have begun to receive in greater numbers, community alarms from Legrand/Tynetec. There is still nearly a 20 week wait time on orders and approximately 500 ordered alarms are still to be dispatched to us. The Scotland Excel Technology Enabled Care purchasing framework, has now expired. Our purchasing of alarms and peripherals had been via this framework. The new framework has not yet been published and is not now expected to be ready until January 2024. Negotiations with Legrand have led to them offering to continue to supply their alarm units at the same price as the expired framework. Aberdeenshire is now at almost 25% of all installed community alarms being digitally compatible, albeit operating on analogue protocols as we do not yet have a digital alarm receiving solution at RCC |
| Frailty Pathway | SDP22-25_Dec22_09 | Transformational | Reshaping Care | Initiation | Green | Green | Green | No change | |
| Suicide Prevention Strategy development | SDP22-25_Dec22_04 | Transformational | Prevention and Early intervention Tackling Inequalities and Public Protection | Initiation | Green | Green | Green | No change | |
| Replacement of Social Care Management System | SDP22-25_Dec22_20 | Improvement | Effective Use of Resources | Planning | Amber | Amber | Amber | No change | An amber status on the Eclipse project continues due to the ongoing issues with the data tidy up as a result of the trial 1 migration. We have had discussion with OLM and at the Eclipse Project Board where we have agreed a delay in order to resolve the data quality and migration issues. |
| Learning Disability Strategy Delivery Plan | SDP22-25_Dec22_17 | Transformational | Reshaping Care Effective Use of Resources | Implementation | Green | Green | Green | No change | |
| Re-shaping Learning Disability day services | SDP22-25_Dec22_26 | Improvement / Business as Usual | Reshaping Care Effective Use of Resources | Implementation | Green | Green | Green | No change | |
| Review and re-provision of Learning Disability accommodation | SDP22-25_Dec22_27 | Improvement | Reshaping Care | Planning | Amber | Amber | Amber | No change | Although work remains ongoing and localised groups continue to look at options within their areas, budgetary pressures add an extra layer of complexity. |
| Mental Health Strategy Delivery Plan | SDP22-25_Dec22_03 | Transformational | Reshaping Care Tackling Inequalities and Public Protection Engagement Prevention and Early Intervention | Implementation | Green | Green | Green | No change | |
| Development of Mental Health Accommodation Options | SDP22-25_Dec22_28 | Improvement / Business as Usual | Reshaping Care Effective Use of Resources Prevention and Early Intervention | Planning | Green | Green | Amber | Worsened | Due to budgetary pressures, caution is being taken over developing any new services. There is still the potential for out-of-area clients to return using their existing budgets, but unlikely enough to develop an entirely new service. |
| Implementation of Outcome Measurements with focus on Outcome Star | SDP22-25_Dec22_29 | Improvement / Business as Usual | Effective Use of Resources Prevention and Early Intervention | Implementation | Amber | Amber | Amber | No change | Need to consider use of resources to allow training to continue to be delivered. Three ipads have been made available for the roll out of Outcome Star, these are to be made available to all areas. |
| Vaccination Programme Board | SDP22-25_Dec22_31 | Business as Usual | Prevention & Early intervention | Implementation | Green | Green | Green | No change | |
| Health Improvement Delivery Plan | SDP22-25_Dec22_14 | Transformational | Prevention and Early intervention Engagement Tackling Inequalities and Public Protection | Implementation | Green | Green | Green | No change | |
| Expansion of Fit Note | SDP22-25_Dec22_25 | Improvement | Effective Use of Resources Reshaping Care | Close | Green | Green | Green | No change | Project now concluded and will be removed from next quarterly report. |
| Health & Social Care Staffing Act (Scotland) 2019 | SDP22-25_Dec22_33 | Business as Usual | Effective Use of Resources Reshaping Care | Planning | Green | Green | Green | No change | |

KEY

Project Phase - Description:

Initiation - Identifying need for project, forming project group, project charter etc
Planning - Detailed benefits mapping, project planning and defining key deliverables
Implementation - Project plan implementation and monitoring
Close - Project embedded into business as usual, lessons learned, benefits realisation

Project Status - RAG Rating pertains to current status within the current project phase:

Green - On track to achieve project aims and milestones
Amber - Some issues or delays but manageable by project team
Red - Significant issues requiring escalation or significant remedial action
Blank - Project not yet at a stage where reporting is taking place; or has paused/ceased.

Trend since previous:

Indicates whether RAG status is improved, unchanged or worse since last report.
 Blank - First report (no previous RAG status recorded); or project completed/ceased.